2012

CERTIFICATE

To the Clerk of STAFFORD COUNTY, State of Kansas We, the undersigned, officers of

HAYES TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012	Adopted Budget]
		Page	Budget Authority	Amount of 2011	County Clerk's	
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only	
Computation to Determine Limit		2				
Alloc of MVT, RVT, 16/20M Ve	ehicles & Slider	3				
Schedule of Transfers		None				
Statement of Indebt. & Lease/Pur	rchase	None				
Fund	K.S.A.		1			
General	79-1962	4	63,037	59,983		- total
Road	68-518c	5	117,663	78,488	17.533	+ twp. only
						•
				-		
	·					
Special Machinery		5				
Totals		xxxxxx	180,700	138,471	29.097	
Budget Summary		6	100,700	130,471 1	87.077	
Neighborhood Revitalization		<u> </u>	Is a Resolution required?	Yes		
Resolution		7	is a resolution required:	103		
Final Assessed Valuation:	County Clerk's U	,				
HAYES TOWNSHIP	4,476					
HUDSON CITY	710.	277				
0	110,	311				
Total Assessed Valuation	5,186,9 Nov. 1,2011 Va					
Assisted by:	Nov. 1, 2011 Va	iluation				
	•	/	\	\bigcirc \bigcirc	_	
Address:	•		/ arion	Calpa	سيد	
	•		7	fun		,
	•		no has			
Attest: Oct. 6th.			•			
Nita O. Keena. County Clerk	n					
County Clerk	· ·		G	overning Body		

Special Road Election held ______ for __Mills for ___years.

First levy in _____.

HAYES TOWNSHIP 2012

Computation to Determine Limit for 2012

	Total Tax Levy Amount in 2011 +	· \$ _	Amount of Levy 128,604
	Debt Service Levy in 2011 Tax Levy Excluding Debt Service	\$ _ \$ _	0 128,604
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +		
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 64,367 5b. Personal Property 2010 - 74,558 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2011: + 98,607		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 98,607		
8.	Total Estimated Valuation July 1,2011 5,182,546		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 5,083,939		
10.	Factor for Increase (7 divided by 9) 0.01940		
11.	Amount of Increase (10 times 3) +	\$_	2,494
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	131,098
13.	Debt Service Levy in this 2012	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	131,098

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

	Budget Tax Levy		Allocation for Year 2012	r Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General	54,701	1,627	46	387	0
Debt Service		0	0	0	0
Road	73,903	2,199	62	522	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	128,604	3,826	108	606	0
County Treasurer's Motor Vehicle Estimate	hicle Estimate	3,826			
County Treasurer's Recreational Vehicle Estimate	nal Vehicle Estimate	1	108		
County Treasurer's 16/20M Vehicle Estimate	ehicle Estimate		'	606	
County Treasurer's Slider Estimate	imate			l	0
Motor Vehicle Factor		0.02975			
Recreational Vehicle Factor		****	0.00084		
16/20M Vehicle Factor			•	0.00707	
Slider Factor				***	0.00000

2012

HAYES TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY

Receipts	Adopted Budget	Current Year	Proposed Budget							
Receipts:	General	Actual 2010	Estimate 2011	Year 2012						
Ad Valorem Tax	Unencumbered Cash Balance January 1	4,720	5,578	994						
Delinquent Tax	Receipts:									
Motor Vehicle Tax	Ad Valorem Tax	59,816	54,701	xxxxxxxxxxxxxx						
Motor Vehicle Tax	Delinquent Tax	776								
Recreational Vehicle Tax		2,698	3,155	1,627						
16/20 M Vehicle Tax		54	92	46						
LAVTR Slider Gross Earnings (Intangibles) Tax Refund - Dept of Revenue 8 S S		352	505	387						
Gross Earnings (Intangibles) Tax	LAVTR			0						
Gross Earnings (Intangibles) Tax	Slider			0						
Interest on Idle Funds	Gross Earnings (Intangibles) Tax			0						
Interest on Idle Funds		8								
Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts 63,704 58,453 2,060 Resources Available: 68,424 64,031 3,054 Expenditures: 600 600 600 Gfficers Pay 2,627 600 600 Salaries & Wages 15,086 14,000 14,000 Employee Benefits 19,968 12,000 12,000 Supplies 5,902 7,000 7,000 Equipment 13,872 18,437 18,437 Buildings Maintenance 10,900 10,900 10,900 Insurance 5,064 10,900 10,900 Publication 327 100 100 Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures 62,846 63,037 63,037 63,037 Contact Cont										
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Does miscellaneous exceed 10% of Total Rec										
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Resources Available: 68,424 64,031 3,054 Expenditures: 2,627 600 600 Salaries & Wages 15,086 14,000 14,000 Employee Benefits 19,968 12,000 12,000 Supplies 5,902 7,000 7,000 Equipment 13,872 18,437 18,437 Buildings Maintenance 10,900 10,900 10,900 Publication 327 100 100 Transfer to Spec. Mach.(No Levy) 5,064 10,900 10,900 Transfer to Spec. Mach.(Gen has Levy) 7 100 100 Transfer to Spec. Mach.(Gen has Levy) 7 100 100 Transfer to Spec. Mach.(Gen has Levy) 7 100 100 Transfer to Spec. Mach.(Gen has Levy) 1 1 100 Transfer to Spec. Mach.(Gen has Levy) 1 1 1 Transfer to Spec. Mach. (Gen has Levy) 1 1 1 Transfer to Spec. Mach. (Gen has Levy) 1 1 1		2,060								
Expenditures:				3,054						
Officers Pay 2,627 600 600 Salaries & Wages 15,086 14,000 14,000 Employee Benefits 19,968 12,000 12,000 Supplies 5,902 7,000 7,000 Equipment 13,872 18,437 18,437 Buildings Maintenance 10,900 10,900 10,900 Publication 327 100 100 Transfer to Spec. Mach.(No Levy) 100 100 100 Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures 62,846 63,037 63,037 Total Expenditures 62,846 63,037 63,037 Unencumbered Cash Balance Dec 31 5,578 994 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx										
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Employee Benefits 19,968 12,000 12,000 Supplies 5,902 7,000 7,000 Equipment 13,872 18,437 18,437 Buildings Maintenance 10,900 10,900 10,900 Publication 327 100 100 Transfer to Spec. Mach.(No Levy) 100 100 Does the General Fund have a tax levy 100 100 Transfer to Spec. Mach.(Gen has Levy) 100 100 Transfer can not exceed 25% Resources Availates 100 100 Neighborhood Revitalization Rebate 100 100 Miscellaneous 100 100 Does misc. exceed 10% of Total Expenditures 100 100 Total Expenditures 100			14,000	14,000						
Supplies 5,902 7,000 7,000				12,000						
Equipment 13,872 18,437 18,437				7,000						
Buildings Maintenance Insurance 5,064 10,900 10,900 Publication 327 100 100 Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 62,846 63,037 63,037 Unencumbered Cash Balance Dec 31 5,578 994 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				18,437						
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Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 Total Expenditures 5,578 Total Expenditures 5,578				100						
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Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 62,846 63,037 Unencumbered Cash Balance Dec 31 5,578										
Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 62,846 Unencumbered Cash Balance Dec 31 5,578 994 **Example 10										
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 September 100										
Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 62,846 63,037 63,037 Unencumbered Cash Balance Dec 31 5,578 994 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx										
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Total Expenditures 62,846 63,037 63,037 Unencumbered Cash Balance Dec 31 5,578 994 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx										
Unencumbered Cash Balance Dec 31 5,578 994 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		62,846	63,037	63,037						
2010/2011 Budget Authority Amount: 63,037 63,037 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	2010/2011 Budget Authority Amount:									
Non-Appropriated Balance		Non	-Appropriated Balance							
				63,037						
		59,983								
		0								
			2011 Ad Valorem Tax	59,983						

2012

HAYES TOWNSHIP

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

	Current Year	Proposed Budget					
Road	Actual 2010 Estimate 2011						
Unencumbered Cash Balance January 1	69,443	Year 2012 34,842					
Receipts:	88,372						
Ad Valorem Tax	40,170	73.903	xxxxxxxxxxxx				
Delinquent Tax	326						
Motor Vehicle Tax	2,026	2,045	2,199				
Recreational Vehicle Tax	80	59	62				
16/20M Vehicle Tax	543	328					
Slider		<u> </u>	0				
Special Highway/Gasoline Tax	1,722	1,423	1,550				
Interest on Idle Funds							
Miscellaneous	· · · · · · · · · · · · · · · · · · ·						
Does miscellaneous exceed 10% of Total Rec							
Total Receipts	4,333						
Resources Available:	44,867 133,239	77,758 147,201	39,175				
Expenditures:			55,175				
Officers Pay	1,440						
Salaries & Wages	4,076	1,440 12,500	12,500				
Employee Benefits	7,500						
Road Maintenance	23,376						
Road Materials	30,000	18,072 31,912	31,912				
Equipment		31,835	31,835				
Insurance	180	6,500	6,500				
Noxious Weed		2,600	2,600				
Transfer to Special Machinery	24,648						
Does transfer exceed 25% of Resources Avail							
Neighborhood Revitalization Rebate							
Miscellaneous							
Does misc. exceed 10% of Total Expenditures							
Total Expenditures	63,796	112,359	117,663				
Unencumbered Cash Balance Dec 31	69,443		xxxxxxxxxxxx				
2010/2011 Budget Authority Amount:	98,710	112,359	xxxxxxxxxxxx				
-	Non-	Appropriated Balance ire/Non-Appr Balance					
	117,663						
	78,488						
De	0						
	78,488						

Special Machinery	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	94,663
Transfers from:	
Road Fund	24,648
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds & CD's	22,139
Other	****
Resources Available:	141,450
Total Expenditures	
Unencumbered Cash Balance, Dec 31	141,450

Rub. Staffard Courier

2012

The governing body of <u>HAYES TOWNSHIP</u> <u>STAFFORD COUNTY</u>

will meet on September 6, 2011 at 7:30 P.M. at Kevin Alpers Residence, 1161 NE 40th Ave., Hudson, KS 67545 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Kevin Alpers Residence, 1161 NE 40th Ave., Hudson, KS 67545 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2010	Current Year Es	timate 2011	Pronc	Proposed Budget 2012		
		Actual		Actual	11000	Amount of	Est.	
		Tax		Tax	Budget Authority	2011 Ad	Tax	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*	
General	62,846	17.508	63,037	11.264	63,037	59,983	11.574	
Road	63,796	13.601	112,359	17.860	117,663	78,488	17.550	
					117,000	70,100	17.550	
Special Machinery								
Totals	126,642	31.109	175,396	29.124	180,700	138,471	20 124	
Less: Transfers	24,648	31.103	0	27.124	180,700	138,471	29.124	
Net Expenditure	101,994	Ī	175,396		180,700			
Total Tax Levied	100,076		128,604		XXXXXXXXXXXXX			
Total Assessed Valuation	3,468,069	Γ	4,856,278		5,182,546			
Township Assessed Valuation	Only	-			4,472,323			
Outstanding Indebtedness,								
Jan 1	2009		2010		2011			
G.O. Bonds	0	Г	0	1	0			
Other	0	r	- Ů	ŀ	0			
Lease Purchase Principal	0	 	0	ŀ	0			
Total	0		0	Ī	0			

*Tax rates are expressed in mills.

Page No. 6

TOWNSHIP RESOLUTION

RESOLUTION NO	•	_2011-	1
KESULUTION NO	•	_2011-	

A resolution expressing the property taxation policy of the Board of HAYES TOWNSHIP with respect to financing the 2012 annual budget for HAYES TOWNSHIP, STAFFORD COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 HAYES TOWNSHIP budget exceed the amount levied to finance the 2011 HAYES TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, HAYES TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of HAYES TOWNSHIP of STAFFORD COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 HAYES TOWNSHIP budget as defined above.

Adopted this ____27___ day of ___JULY______, 2011 by the HAYES TOWNSHIP Board, STAFFORD COUNTY, Kansas.

HAYES TOWNSHIP Board

, Treasurer

(Attach a signed copy to the budget)

COURT NO.

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

6-30-13

STAFFORD County, Kansas, and is

My commission expires __

STAFFORD County, Kansas,	been published in	(Published In	The She	ford Cou	rior, Wed	nesday, A	ugust	3, 2011)11
THE ATTACHED was published on the following date	es in a regular issu	e of said		er en		*		Itate of Kansas Township
newspaper:			NO.	TICE OF MARGET The green	MEARING			3912
First Publication August 3, 20.4	******	will meet on September 6, 2011	at 7:30 P.M. at K.	HAYIN T MARKET Prin Alpura Resident	COMPANY LIGHTY LIGHT NE COMPANY	. Hadeon, KS 67545 &.	•	
Second Publication		Detailed budget information is a Proposed the of the 2012	walishie zi Karin A rigal 2012 Espanii	ipes Residence, 116 BUDGET : teres and Amount of	Hed use of all family a I NE 49th Ave., Hash EMBEARY 2011 Ad Valences Tor	nd the amount of ad ve on, KS 67545 and will	laren me. De mendebby a	(Mile bearing.
Third Publication, 20		F	Ma Yes Age	2010 Current	You Balance 2011	the first second val	reina.	
Fourth Publication		Omned Pand	C He	Tax Rest Bases 17,384	Tex Addy 1134	Breigen Ausbertig	Amount of 2011 Ad Address The	Hu. Tax Rate*
Fifth Publication, 20		Road	6.98	0.40	12399 17349	117.443	7.4	17.59
Sixth Publication, 20	1						〓	
Publication Fee	\$						〓	
Affidavit, Notary's Fee	\$		1840	31,160				
Additional Copies@	\$	A American Value					1347()	
Total Publication Fee	\$	interesting indicates and	2000	2010		177.5		
Witness my hand this 2 day of August	, 20//	Total		E				
(Sign) ded de		446						
SUBSCRIBED AND SWORN TO before this	Z	day of	Place No. 6					
August , 20_11		······						
SEAL)	O.l							
NOTARY PUBLIC - State of Kansas DEBBIE LIEBL My Appt. Exp. 63013 (Notary	Public)							